



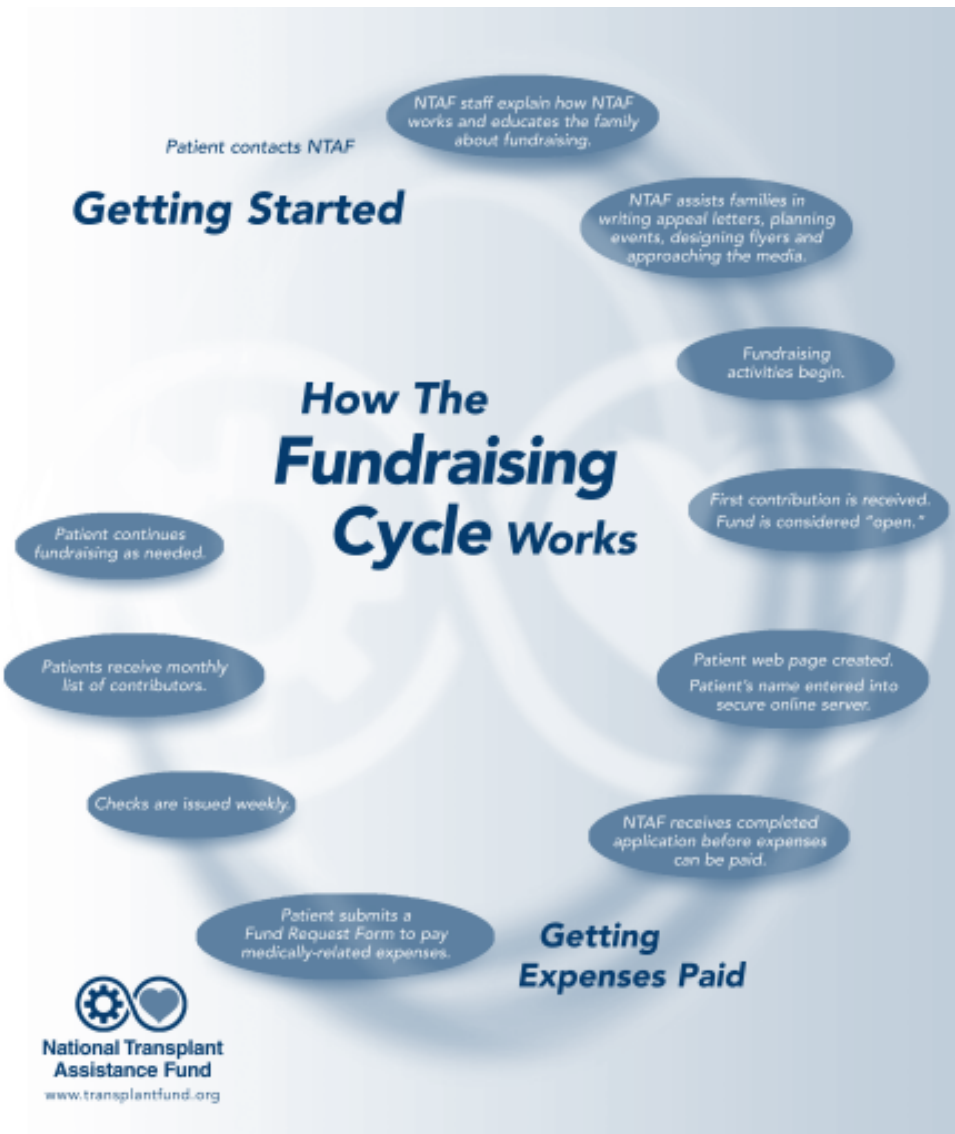
National Transplant Assistance Fund and Catastrophic Injury Program

NTAF
is the
organization



behind
successful
patient
fundraising.

Annual Report
FY 2005



Because of space constraints, NTAF is not able to list every contributor. We would like to extend our heartfelt gratitude to every contributor who has shared so generously with NTAF and its patients.

NTAF has made every effort to ensure the accuracy of the enclosed list. If you notice an error or omission, please accept our apologies and notify the development office at 800-642-8399.



From the Executive Director

Dear Supporters:

This year brought significant accomplishments for our patients, and NTAF is pleased to report its role as the organization behind successful fundraising. NTAF helped pay for 229 transplants with funds raised through your generosity... and the generosity of your neighbors, friends and communities.

Thanks to you, NTAF was able to give over \$3.5 million in grants to patients to offset the overwhelming financial burden of transplantation. The NTAF Catastrophic Injury Program continued to grow with 35 new campaigns. This year approximately 25% of all funds raised through NTAF came from communities impacted by spinal cord injuries.

NTAF works with patients and their families, assisting with fundraising and the payment of medical bills. With 15% of Americans uninsured, the NTAF mission to help patients fundraise is increasingly critical. As we see insurance reimbursements decline and premiums rise, fewer citizens can afford the medical care they desperately need.

NTAF is pleased to be able to serve those who reach out to friends and neighbors and is gratified to receive the highest rating and national recognition given by independent evaluators, Better Business Bureau Wisegiving Alliance, Charity Navigator and Guidestar.

We could not provide these services without your loyal support. Please know that your gift provides healing and strength in a very real way.

With thanks and appreciation,

Lynne Coughlin Samson, Esq.

NTAF Staff

Leigh BoghossianPatient Relations Manager
 Shirley Booth.....Patient Services Assistant
 Janice Chamberlain.....Financial Assistant
 Judy Diner.....Director of Development
 Madeleine Fitzgerald.....Senior Accounts Manager
 Sandy Gootman.....Administrative Assistant
 Fran Grossman.....Special Projects
 Mary Hayden.....Chief Financial Officer
 Joni Henderson.....Patient Services Coordinator
 Cathy Letcher.....Patient Services Coordinator
 Judy MacGregor.....Patient Services Manager
 Eleanor Patterson.....Data Management
 Susann ReiherPatient Services Coordinator
 Lynne Coughlin Samson, Esq.....Executive Director
 Judy Walker.....Director of Communications
 Lanette Williams.....Administrative Assistant

Highlights from FY 2005

NTAF had an extremely productive year in 2005!

In fiscal year 2005, NTAF launched its new website, which provides each and every NTAF patient with his or her own web page, as well as the ability to personalize and email the page to supporters and potential contributors.

NTAF also launched an e-newsletter that is mailed regularly to patients, professionals, and members of the general public who are interested in our organization. This is a cost-effective way to quickly communicate with interested stakeholder groups.

Staff created electronic versions of all the materials that are sent to prospective patients, enabling interested parties to receive materials almost immediately -- thereby saving time and postage.

Spanish-speaking patients are now the beneficiaries of translation services which NTAF provides through Language Line. With the help of professional interpreters, NTAF staff now communicate effectively with patients who speak not only Spanish, but nearly any language. NTAF also expanded its Spanish materials in order to meet that growing need.

NTAF explored new directions to extend organ donor awareness, marketing and distributing organ donor awareness kits to college students who wish to conduct organ donor awareness campaigns.

As part of our ongoing effort to reach out to every potential source of patient referrals, NTAF created and mailed a CD to over 1,300 professionals. The nine-minute CD explains our services and features interviews with patients and professionals. NTAF staff followed up with phone calls. This endeavor enabled us to strengthen relationships with those who are in close contact with patients who might be in need of our services.

Some of the most striking highlights of FY 2005 include:

- 309 patient campaigns initiated.
- 35 Catastrophic Injury campaigns started.
- NTAF patients raised over \$3.8 million to cover patient medical expenses.
- Nearly 25% of funds raised were in honor of catastrophic injury patients.
- NTAF raised over \$140,000 for patient grants, ODA materials, other services to patients and operational expenses.
- Patient services managers spoke to over 1,250 families, providing support and referrals as needed.
- NTAF awarded 171 patient challenge grants to eligible transplant patients.
- 229 NTAF patients received transplants during fiscal year 2005.
- Over 21,000 organ donor cards, pins, bracelets and ribbons were distributed.

Financial Activity FY 2005

Support & Revenue

Public Support

General Donations	\$3,682,641
Combined Federal Campaign	25,529
United Way	10,378
Grants To Honor Patients	32,016
Project/Operating Grants	100,850
Matching Gifts	140,527
Memorial Contributions	16,741
Total Public Support	4,008,682

Revenue

Interest and dividends	274,424
Net gain from investments	6,767

Total Public Support & Revenue

Change in net assets

Expenses

Program Services

Patient Services	\$246,263
Public Education	237,337
Assistance to Patients	3,594,882
Total Program Service	4,078,482

General Operating Expenses	183,737
Fundraising	80,957

Total Expenses

\$4,289,873

\$(53,303)

The need is great.

Average first-year expenses for these transplants are:

heart - \$507,400	liver - \$449,200	kidney-pancreas - \$369,200
lung - \$336,500	kidney - \$226,400	bone marrow - \$230,100-533,800
heart-lung - \$655,600	pancreas - \$342,500	intestine - \$904,600

Average first year expenses for spinal cord injuries can exceed \$500,000.

Average lifetime costs for a quadriplegic are estimated at well over \$1.35 million.

NTAF is deeply grateful to the following funders for their support of our work:

F. M. Kirby Foundation, Inc.

\$25,000

To increase awareness of the critical need for organ donation

John A. Sellon Charitable Trust

\$17,500

To help sustain the patient challenge grant program

The Philadelphia Foundation

\$15,000

For general operating support

The McLean Contributionship

\$11,200

To improve access to services for critically underserved Spanish-speaking patients through the Bilingual Services Project

Wyeth Pharmaceuticals

\$5,900

To support one issue of New Start News, NTAF's educational newsletter

Rollin M. Gerstacker Foundation

\$5,000

To develop and pilot an electronic fundraising system and other materials

The Mudra Foundation

\$3,500

To help sustain the patient challenge grants program and for organ donor awareness activities

Community Foundation of Southwest GA - Marguerite N. Williams Charitable Lead Annuity Trust

\$2,500

For general operating support

Dolfinger-McMahon Foundation

\$2,500

To improve access to services for critically underserved Spanish-speaking patients through the Bilingual Services Project

Without generous financial support from the following funders, NTAF would be unable to function effectively as a resource for patients and their families.

MeadWestvaco Foundation

\$2,500

To sustain the patient challenge grant program

Argent Mortgage Company

\$2,000

To sustain the patient challenge grant program

Bryn Mawr Trust

\$2,000

For outreach to professionals working in the field of spinal cord injury

Duffy & Keenan, Attorneys-at-Law

\$2,000

For outreach to professionals

Tenet Healthcare Foundation

\$1,000

To help sustain the patient challenge grant program

The Holt Family Foundation

\$500

For general operating support

Samuel P. Mandell Foundation

\$500

For a board leadership initiative

J. Leonard & Myra B. Levy Fund of the Rose Community Foundation

\$250

For general operating support

Contributions from Foundations, Corporations and Donor-Advised Funds for NTAF programs and services

The Aquila Foundation
AT&T Community Giving Program
Busch Entertainment Corp.
Cars 4 Charities
Community Foundation of Southwest
GA - Marguerite N. Williams
Charitable Lead Annuity Trust
Cordillera Kensington Partners
Dell
Embassy Suites Hotel
Emerson Climate Technologies
Enfield Animal Hospital
Flagstar Bank

Gap Foundation
Hospice Preferred Choice Foundation
IGive.com
ING Community
Jewish Community Foundation
Kohl's Distribution Center
The McGraw-Hill Companies
National Fuel Gas Co. Foundation
PG & E Corporation
Staples
State of Washington
Timothy Haahs & Associates
Willows Park, Inc.

Gifts by individuals for general operating expenses

Judith A. Banks
Georgina Bendit
James Boline
Joseph Brostuen
Cars 4 Causes
Suzanne Cloutier
Ram Cnaan
Bruce and Judy Diner
Gary Feldman
Sonya Goldstein
Timothy H. Haahs
Hans T. Hermans
Michelle Hobbs
Judy Jackson, Ph.D.
Kettering Fairmont High
School
Mrs. Patricia Kolff
Jack Kolff, M.D.

Chris Liguori
Ms. Christine V. Markel
Lenuau McDaniel
Elizabeth Menaker
Rohinton J. Morris, M.D.
M. Catherine Morrison
Jennifer Nesloney
Tim Nichols
The Patricia L. Grantz
Transplant Fund
Matthew M. Plett
Dr. Stephen D. Pomeroy
Terri Quinn
Mr. and Mrs. Arthur H.
Rainey, Esq.
Darla Reinwald
Joseph Rensch
Juen Romanoff

These gifts were
given for NTAF general
operating expenses,
and they enable us to
expand our services to
patients.

Edward A. Sailor
Peter and Lynne Samson
Louis Sandler and Family
Mr. and Mrs. Ronald Siggs
Catherine Sneider
Mr. and Mrs. Thomas L.
Williams
Joseph Zatan

Corporate Matching Gifts

These corporations have generously
provided matching contributions to patient campaigns
as well as for NTAF general operating expenses.
For more information on the Matching Gifts Program,
please call NTAF at 800-642-8399.

Altria Employee Involvement Program
Ambac Assurance Corporation
Ball Corporation
Bank of America Foundation
Cadence Design Systems
Capital Group Companies
Chubb Corporation
Freddie Mac Foundation
Gannett Foundation
Gap, Inc. Giving Campaign
Georgia Transplant Corporation
Georgia Transplant Foundation
The J. Paul Getty Trust
Glaxosmithkline Foundation
The Home Depot Foundation
HSBC
IAC/InterActiveCorp Foundation
ING Matching Gift Program
The John Hancock Matching Gifts
Program
The Johnson & Johnson Family of
Companies
Key Foundation
Land America Foundation
Leo Burnett USA, Inc.
The McGraw-Hill Companies
McMaster-Carr Supply Co.
Merrill Lynch
Microsoft
The J.P. Morgan Chase Foundation
Morgan-Stanley
Oracle Corporation
The Pepsi Bottling Group
Pfizer Foundation Matching Gifts
Program
Qualcomm
Sapient Corporation
Sara Lee Foundation
St. Pauls Travelers Foundation
Tellabs
Temple-Inland Foundation
Verizon Foundation
Washington Mutual Employee Giving
Washington Mutual Matching Gifts
Program
XL Global Services, Inc.

**“Thank you very much for being there for me when I needed you
the most. I don't know how I would have managed to go through
this experience without the security you offer....”**

-anonymous comment from NTAF patient survey

Gifts in Memory

These gifts were given in memory of those whose names appear in bold.

Richard Abernathy
Susan Abernathy

Robert Abernathy
Jill Willbanks

Barbara Babine
Gary & Carol Chin
Joan E. Deaderick
Barbara Frank
Richard & M. Jeanne Jones

Shelly Barker
Ed & Betty Broeck
Joseph & Marion Cornier
David Streit

Kevin Brown
Michael & Joanne Cate
Betty Wong

Paul Burns
Kenneth & Norma Lee

Lorenzo Carusone
Cheryl La Sasso

Frances Cook
Kay Ruhl

Hubert Cutler
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Michael Fernandez
Leonard & Patricia Bass

James Feuerstein
Shirley L. Black
Eleann Curley

Melinda Early
Diana K. Mehochko
Susan Rutledge
Ethel Vallejo

Susan Fitzgerald-Garcia
Joyce Anderson
Arizona State University
Anita Dubbs
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Marjorie MacFarlane
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Judd Flanders
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The Kansas University
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Ruth Friesner
Susan & Joel Friesner
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Robert Hooker, M.D.
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Leona Lebedzinski

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Millcreek Foundation
James, Richard and Barbara Naragon
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Jane Stearns

Theodore Gardner
Yellow FRTSYS

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Mr. & Mrs. Lowell Wilcox

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Gene & Cynthia Owen
Kirk Gooding
Bonnie Kenning
Howard & Norrine Martin
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Kelly Services
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Thomas & Schuler Songer
Union Pacific Rail Road
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Capt. C. Stribling Snodgrass
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Frederick & Dorothy Zinser, Jr.

Carol Johnson
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Jeffrey Hausamann
Ken & Patti Hawkins
Beverly Hoffman
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Investcorp Retirement
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Beverly Jarrell
J.P. Morgan Chase Bank
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Bobbie Landers
Charles & Lou Ann
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Jan Lenard
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Noah, Smith & Johnson,
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Sam & Emily Oliveaux
Nancy Petterson
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Premier Plaza
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Heather Walters
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Babetta & Roger Wilson
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Peg Rood
Beri Tiffany Smith

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Brad & Shannon Gleason
William & Judy Keys
John King
Renee McChessney
Diane & Joe Ringenberg
Ellsworth & Sherry Smith
Betsy Zabel
Steve & Melissa Zabel

NTAF Patient Grants

Since its inception, NTAF has distributed over 2,700 challenge grants — \$1,000 grants which NTAF awards to eligible transplant patients after they have raised \$10,000.

If an NTAF patient passes away with funds raised in their honor remaining, those monies are generally earmarked for the Patient Challenge Grant Program.

The grant program is an important incentive for fund-raising patients, but securing adequate funding is an ongoing struggle.

To contribute to the Patient Challenge Grant Program, visit our website:

www.transplantfund.org

Benefactors — Gifts of \$10,000 or more

Abiding Savior Lutheran Church	John Jennette Fund
Arvada Professional Firefighters	Thelma J. Kain
Candice Bain	Keystone Media International
Ball Corporation	Martin Kite
BHP Copper, Inc.	Kiwanis Club of Okeechobe
Ronald Bradbury	Knights of Columbus - Staten Island Chapter
Capital Group Companies	Liberty Chapel
Romir and Ella Chatterjee	Kenneth Monfort
Charles F. Faddis	Poorman-Hoyt Stratford Fdn.
Herman & Eleanor Gans	Quad/Graphics, Inc. Community Fund
Georgia Transplant Foundation, Inc.	The Rose Foundation
GZA GeoEnvironmental, Inc.	Ron and LuAnne Schneider
House of Prayer	Second Chance Support Group
IAC/InterActiveCorp Fdn.	M. Patrice Tew
Immanuel Lutheran Church	The Katie Samson Foundation
J.A. Apparel Corp.	United Way - Anchorage, Alaska
	Verizon Foundation

Associates — Gifts between \$5,000 and \$9,999

American International Group, Inc.	Mr. & Mrs. Andrew Field	H. Martin Kite, Jr.
Jeremiah & Jeannette Baker	First United Methodist Church	Konell Construction Co.
Larry G. Bennaka	Edith Flanigen	Randall & Bonnie Konosk
Eric Brady	Richard & Diane Flucht	Jean Kuhlman
Margaret Bruce	Focus On The Family	Linco, Inc.
Cavett Elementary School PTO	Georgia Floors, Inc.	Lobar Associates
Cendant Charitable Fdn.	Glasmar Steel Erectors, Inc.	Nicholas Lulos
Harpreet Chaula	Kirk Gooding	Kevin Marinan
The Columns Group	Grace Fellowship	MDK, Inc.
George & Ann Cook	Ralph & Rosemarie Gutow	Midwest Cinema Group
Covenant Baptist Church	Hat Shack, Inc.	Robert Miller
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Evangelical United Methodist Church	Houston County Kidney Fdn.	Nortron Insurance
Farm & Home Oil Company	Immanuel Bible Church	Helen Petty
		Phi Gamma Delta

Maria & Stanley Prokop
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S.K. Scullin
Seminole Casualty Ins.
Laura M. Smith
South Arizona Comm. Credit Union
Geraldine Soldingier
St. Theresa Catholic Church
TDT Foods, Inc

The Anointed Word Ministry
Thrivent Financial For Lutherans - Northwest Berks Co. Chapter
T-System, Inc.
Turton Family Fund
United Ministries of Sumter Co.
Vento Consulting
Benjamin A. Wade
Juanita L. Wilkinson

"I truly cannot say enough wonderful things about your organization. ... We would have had to file for bankruptcy by now. Thank you isn't really enough..."

-Anonymous comment from NTAF patient survey

Patrons — Gifts of \$1,000 to \$4,999

4 Life Research, L.C.	Anheuser-Bush, Inc.	Robin Beck-Miller
Roy Abernethy	Anning & Doris Smith Family Fdn.	William Beloff
Vincent & Wren Abramo	Hushang & Shahla Ansary	Raymond & Sandra Bender
Roger Abuzhalaf	James & Patricia Apple	Benefit Fund for Jerry Palmer
Ace American Insurance Co.	John & Elizabeth Apple	Priscilla S. Bennett
Eldora Adachi	Aquamatic Cover Systems	Teresa Berlin
Eileen & Jeffrey Adams	Kelly & Frank Archuleta	Lorrie Bernhardt
Afficient Corporation	Janice Arcuri-Otis	David Berry
Gregory Ahearn	Michelle Ardizone & Robert T. Washburn	Jannette Bess
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Sherrie Albrecht	Thomas & Wanda Bain	Craig & Angela Block
Gara Alderman	Joann Bair	Blue Water Parrot Head Club
Maryalyce Aldredge	R. Baldwin	Mayo Boddie
Allegheny Bar Assoc.	Ball Corporation	Nick Boddie
Allegheny County Bar Fdn.	Bama Plastics Corp.	David Boire
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I would be facing an
extremely difficult
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